

Clay County Commissioners Court
Line Item Budget Amendment
08/10/2026

Office	Account	Description	Debit (Increase)	Credit (Decrease)	Note
County Judge	1000.0400.4470	ATTORNEY FEES - INDIGENT LEGAL	1,500.00		Move funds for deficit line
	1000.0400.4481	COMMITMENT COURT COSTS		1,500.00	
NonDept/ District Crt Indigent	1000.0409.4469	LEGAL FEES	30,000.00		Move funds from Indigent for deficits
	1000.0435.4470	ATTORNEY FEES - INDIGENT LEGAL	50,000.00		
	1000.0635.4476	INDIGENT - HEALTH CARE		80,000.00	
County Auditor	1000.0495.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT	750.00		TCP Software Report Programming
	1000.0495.4408	TRAVEL, TRAINING & RGSTRN		750.00	
Election NonDept	1000.0490.4205	MAINTENANCE & SERVICE CONTRACTS - COPIER(S)	500.00		Transfer copier cost from NonDeptmtl Copier line
	1000.0409.4205	MAINTENANCE & SERVICE CONTRACTS - COPIER(S)		500.00	
Sheriff	1000.0560.4818	VEHICLES	19,950.00		Replacement of Totaled Durango with TAC Insurance Proceeds Certified in July 2026
	1000.0390.3711	SALE OF CAPITAL ASSETS		19,950.00	
Totals			102,700.00	102,700.00	

Submitted by Laura Lee Brock, County Auditor



Ben Pharries, Commissioner PCT 1



Jack Pickett, Commissioner PCT 2



Mike Campbell, County Judge



Retta Collins, Commissioner PCT 3



Chase Broussard, Commissioner PCT 4